MUNICIPIO DE HUICHAPAN HIDALGO
CALENDARIO DE EGRESOS BASE MENSUAL EJERCICIO 2024

Clave del concepto	Denominación del concepto	Presupuesto asignado por concepto	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	Servicios Personales	90,924,822.64	7,577,068.55	7,577,068.55	7,577,068.55	7,577,068.55	7,577,068.55	7,577,068.55	7,577,068.55	7,577,068.55	7,577,068.55	7,577,068.55	7,577,068.55	7,577,068.55
111000	Dietas	5,553,334.80	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90
113000	Remuneraciones al personal de carácter permanente	57,186,668.90	4,765,555.74	4,765,555.74	4,765,555.74	4,765,555.74	4,765,555.74	4,765,555.74	4,765,555.74	4,765,555.74	4,765,555.74	4,765,555.74	4,765,555.74	4,765,555.74
120000	remuneracion al personal de carácter transitorio	6,407,751.70	533,979.31	533,979.31	533,979.31	533,979.31	533,979.31	533,979.31	533,979.31	533,979.31	533,979.31	533,979.31	533,979.31	533,979.31
130000	remuneraciones adicionales y especiales	15,491,854.86	1,290,987.91	1,290,987.91	1,290,987.91	1,290,987.91	1,290,987.91	1,290,987.91	1,290,987.91	1,290,987.91	1,290,987.91	1,290,987.91	1,290,987.91	1,290,987.91
140000	Seguridad Social	280,000.00	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33
150000	Otras prestaciones sociales y economicas	5,716,345.73	476,362.14	476,362.14	476,362.14	476,362.14	476,362.14	476,362.14	476,362.14	476,362.14	476,362.14	476,362.14	476,362.14	476,362.14
160000	Previsiones	288,866.65	24,072.22	24,072.22	24,072.22	24,072.22	24,072.22	24,072.22	24,072.22	24,072.22	24,072.22	24,072.22	24,072.22	24,072.22
2000	Materiales y Suministros	28,671,612.38	2,389,301.03	2,389,301.03	2,389,301.03	2,389,301.03	2,389,301.03	2,389,301.03	2,389,301.03	2,389,301.03	2,389,301.03	2,389,301.03	2,389,301.03	2,389,301.03
210000	Materiales de administracion, emision de documentos y articulos oficiales	3,217,012.02	268,084.34	268,084.34	268,084.34	268,084.34	268,084.34	268,084.34	268,084.34	268,084.34	268,084.34	268,084.34	268,084.34	268,084.34
220000	Alimentos y Utensilios	2,313,107.01	192,758.92	192,758.92	192,758.92	192,758.92	192,758.92	192,758.92	192,758.92	192,758.92	192,758.92	192,758.92	192,758.92	192,758.92
230000	Materias primas y materiales de produccion y comercializacion	767,319.71	63,943.31	63,943.31	63,943.31	63,943.31	63,943.31	63,943.31	63,943.31	63,943.31	63,943.31	63,943.31	63,943.31	63,943.31
240000	Materiales y articulos de construccion y de reparacion	2,819,452.91	234,954.41	234,954.41	234,954.41	234,954.41	234,954.41	234,954.41	234,954.41	234,954.41	234,954.41	234,954.41	234,954.41	234,954.41
250000	Productos quimicos, farmaceuticos y de laboratorio	2,203,239.52	183,603.29	183,603.29	183,603.29	183,603.29	183,603.29	183,603.29	183,603.29	183,603.29	183,603.29	183,603.29	183,603.29	183,603.29
260000	Combustibles, lubricantes y aditivos	8,202,118.73	683,509.89	683,509.89	683,509.89	683,509.89	683,509.89	683,509.89	683,509.89	683,509.89	683,509.89	683,509.89	683,509.89	683,509.89
270000	Vestuario, blancos, prendas de proteccion y articulos deportivos	2,599,744.12	216,645.34	216,645.34	216,645.34	216,645.34	216,645.34	216,645.34	216,645.34	216,645.34	216,645.34	216,645.34	216,645.34	216,645.34
280000	Materiales y suministros para seguridad	1,675,877.01	139,656.42	139,656.42	139,656.42	139,656.42	139,656.42	139,656.42	139,656.42	139,656.42	139,656.42	139,656.42	139,656.42	139,656.42
290000	Herramientas, refacciones y accesorerios menores	4,873,741.35	406,145.11	406,145.11	406,145.11	406,145.11	406,145.11	406,145.11	406,145.11	406,145.11	406,145.11	406,145.11	406,145.11	406,145.11
3000	Servicios Generales	32,005,082.15	2,667,090.18	2,667,090.18	2,667,090.18	2,667,090.18	2,667,090.18	2,667,090.18	2,667,090.18	2,667,090.18	2,667,090.18	2,667,090.18	2,667,090.18	2,667,090.18
310000	Servicios Basicos	10,384,661.88	865,388.49	865,388.49	865,388.49	865,388.49	865,388.49	865,388.49	865,388.49	865,388.49	865,388.49	865,388.49	865,388.49	865,388.49
320000	Servicios de Arrendamiento	1,156,265.47	96,355.46	96,355.46	96,355.46	96,355.46	96,355.46	96,355.46	96,355.46	96,355.46	96,355.46	96,355.46	96,355.46	96,355.46
330000	Servicios profesionales, cientificos, tecnicos y otros servicios	2,763,764.46	230,313.71	230,313.71	230,313.71	230,313.71	230,313.71	230,313.71	230,313.71	230,313.71	230,313.71	230,313.71	230,313.71	230,313.71
340000	Servicios financieros, bancarios y comerciales	950,000.60	79,166.72	79,166.72	79,166.72	79,166.72	79,166.72	79,166.72	79,166.72	79,166.72	79,166.72	79,166.72	79,166.72	79,166.72
350000	Servicios de instalacion, reparacion, mantenimiento y conservacion	5,397,233.73	449,769.48	449,769.48	449,769.48	449,769.48	449,769.48	449,769.48	449,769.48	449,769.48	449,769.48	449,769.48	449,769.48	449,769.48
360000	Servicios de Comunicación Social y publicidad	589,228.89	49,102.41	49,102.41	49,102.41	49,102.41	49,102.41	49,102.41	49,102.41	49,102.41	49,102.41	49,102.41	49,102.41	49,102.41
370000	Servicios de traslado y viaticos	864,312.10	72,026.01	72,026.01	72,026.01	72,026.01	72,026.01	72,026.01	72,026.01	72,026.01	72,026.01	72,026.01	72,026.01	72,026.01
380000	Servicios Oficiales	7,119,056.83	593,254.74	593,254.74	593,254.74	593,254.74	593,254.74	593,254.74	593,254.74	593,254.74	593,254.74	593,254.74	593,254.74	593,254.74
390000	Otros servicios generales	2,780,558.19	231,713.18	231,713.18	231,713.18	231,713.18	231,713.18	231,713.18	231,713.18	231,713.18	231,713.18	231,713.18	231,713.18	231,713.18
4000	Transferencias, asignaciones, subsidios y otras ayudas	10,591,377.18	882,614.77	882,614.77	882,614.77	882,614.77	882,614.77	882,614.77	882,614.77	882,614.77	882,614.77	882,614.77	882,614.77	882,614.77
410000	Transferencias internas y asignaciones al sector publico	2,200,000.00	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33
420000	Transferencias al resto del sector publico	597,168.00	49,764.00	49,764.00	49,764.00	49,764.00	49,764.00	49,764.00	49,764.00	49,764.00	49,764.00	49,764.00	49,764.00	49,764.00
430000	Subsidios y Subvenciones	-	-	-	-	-	-	-	-	-	-	-	-	-
440000	Ayudas sociales	3,048,984.08	254,082.01	254,082.01	254,082.01	254,082.01	254,082.01	254,082.01	254,082.01	254,082.01	254,082.01	254,082.01	254,082.01	254,082.01
450000	Pensiones y jubilaciones	4,745,225.10	395,435.43	395,435.43	395,435.43	395,435.43	395,435.43	395,435.43	395,435.43	395,435.43	395,435.43	395,435.43	395,435.43	395,435.43
5000	Bienes Muebles, Inmuebles e Intangibles	12,405,687.17	1,033,807.26	1,033,807.26	1,033,807.26	1,033,807.26	1,033,807.26	1,033,807.26	1,033,807.26	1,033,807.26	1,033,807.26	1,033,807.26	1,033,807.26	1,033,807.26
510000	Mobiliario y equipo de administracion	2,901,251.36	241,770.95	241,770.95	241,770.95	241,770.95	241,770.95	241,770.95	241,770.95	241,770.95	241,770.95	241,770.95	241,770.95	241,770.95
520000	Mobiliario y equipo educacional y recreativo	884,700.00	73,725.00	73,725.00	73,725.00	73,725.00	73,725.00	73,725.00	73,725.00	73,725.00	73,725.00	73,725.00	73,725.00	73,725.00
540000	Vehículos y equipo de transporte	4,073,000.00	339,416.67	339,416.67	339,416.67	339,416.67	339,416.67	339,416.67	339,416.67	339,416.67	339,416.67	339,416.67	339,416.67	339,416.67
560000	Maquinaria , otros equipos y herramientas	4,546,735.81	378,894.65	378,894.65	378,894.65	378,894.65	378,894.65	378,894.65	378,894.65	378,894.65	378,894.65	378,894.65	378,894.65	378,894.65
6000	Inversion Publica	29,075,648.93	2,422,970.74	2,422,970.74	2,422,970.74	2,422,970.74	2,422,970.74	2,422,970.74	2,422,970.74	2,422,970.74	2,422,970.74	2,422,970.74	2,422,970.74	2,422,970.74
610000	Obra publica en bienes de dominio publico	29,003,464.00	2,416,955.33	2,416,955.33	2,416,955.33	2,416,955.33	2,416,955.33	2,416,955.33	2,416,955.33	2,416,955.33	2,416,955.33	2,416,955.33	2,416,955.33	2,416,955.33
620000	Obras y acciones pendientes de validar	72,184.93	6,015.41	6,015.41	6,015.41	6,015.41	6,015.41	6,015.41	6,015.41	6,015.41	6,015.41	6,015.41	6,015.41	6,015.41